

NOTICE OF MEETING

Schools Forum Thursday 10 March 2016, 4.30 pm Council Chamber, Fourth Floor, Easthampstead House, Bracknell

To: The Schools Forum

Schools Members:

Sue Barber, Primary School Governor Liz Cole, Primary School Representative Liz Cook, Secondary Head Representative Karen Davis, Primary Head Representative Brian Fries, Secondary School Governor Martin Gocke, Pupil Referral Unit Representative Keith Grainger, Secondary Head Representative John McNab, Secondary School Governor Trudi Sammons, Primary School Representative Anne Shillcock, Special Education Representative Debbie Smith, Secondary Head Representative David Stacey, Primary School Governor Beverley Stevens, Academy School Representative Grant Strudley, Primary Head Representative John Throssell, Primary School Governor (Vice-Chairman)

Non-Schools Members

George Clement, Union Representative (Chairman) Kate Sillett, PVI Provider Representative Vacant, 14-19 Partnership Representative Vacant, Diocese Representative (Roman Catholic) One Vacancy, Diocese Representative (Church of England)

ALISON SANDERS Director of Corporate Services

EMERGENCY EVACUATION INSTRUCTIONS

- 1 If you hear the alarm, leave the building immediately.
- 2 Follow the green signs.
- 3 Use the stairs not the lifts.
- 4 Do not re-enter the building until told to do so.

If you require further information, please contact: Derek Morgan Telephone: 01344 352044 Email: derek.morgan@bracknell-forest.gov.uk Published: 1 March 2016

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Sound recording, photographing, filming and use of social media at meetings which are held in public are permitted. Those wishing to record proceedings at a meeting are however advised to contact the Democratic Services Officer named as the contact for further information on the front of this agenda as early as possible before the start of the meeting so that any special arrangements can be made.

AGENDA

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1. Apologies for Absence/Substitute Members

To receive apologies for absence and to note the attendance of any substitute members.

2. Declarations of Interest

Any Member with a Disclosable Pecuniary Interest or an Affected Interest in a matter should withdraw from the meeting when the matter is under consideration and should notify the Democratic Services Officer in attendance that they are withdrawing as they have such an interest. If the Interest is not entered on the register of Members interests the Monitoring Officer must be notified of the interest within 28 days.

3. Minutes and Matters Arising

	To approve as a correct record the minutes of the meeting of 14 January 2016.	3 - 8
4.	LA Revenue Budget 2016-17 - Further Savings Protocol	9 - 20
5.	Proposals for the 2016-17 Early Years and High Needs Block	21 - 40

Elements of the Schools Budget6.2015-16 funding allocations41 - 58

7. Dates of Future Meetings

The next meeting is scheduled for 21 April 2016.